

Monthly Report

August 1, 2021 - August 31, 2021







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Medical Marijuana Facility Licensing

1. Product Sales

Sales by Product Type				
August 1 - August 31				
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales	
Flower	6,024.59		\$19,740,035.75	
Shake/Trim	711.52		\$1,806,565.21	
Concentrate	356.34		\$3,434,581.30	
Inhalable Compound Concentrate	0.07		\$1,013.41	
Vape Cartridge	851.36		\$10,369,475.96	
Kief	1.36		\$8,783.81	
Infused-Edible	36,754.61		\$4,328,564.27	
Infused Non-Edible Solid	477.60		\$178,962.12	
Infused Liquid		7,653.90	\$228,162.36	
Infused Non-Edible Liquid		764.91	\$17,421.89	
August Total	45,177.45	8,418.81	\$40,112,552.67	

Additional Sales Information		
August 1 - August 31		
Category Amount		
Sales To Date (as of August 31)	\$1,129,171,131.55	
Sales Deliveries	\$1,516,562.16	
Average Retail Flower Price (oz.)	\$204.79	

2. Plants

Plants		
Active Plants		
As of August 31, 2021		
Plant State Number		
Immature	69,254	
Vegetative	242,205	
Flowering	124,301	

Destroyed & Harvested Plants		
August 1 – August 31		
Plant State Number		
Immature - Destroyed	56,011	
Vegetative - Destroyed	14,215	
Flowering - Destroyed	2,358	
Plants Harvested	53,523	

3. Packages and Inventory

Packages			
As of August 31, 2021			
Package State Number			
Active	455,284		
On Hold	3,402		
In Transit	10,582		
August 1 – August 31			
Package State Number			
Finished 392,485			

Inventory				
As of August 31, 2021				
Category	Amount (lbs.)			
Flower at Growers (Test Passed)	12,915.24			
Flower at Provisioning Centers	45,225.25			
Flower at Processors	32,545.58			
Fresh Frozen Flower at Processors	5,125.58			
Concentrates at Processors	12,825.88			
Infused Solids at Processors	162,582.52			
Infused Liquids at Processors (Fl. Oz.)	617,325.58			

4. <u>Transfers</u>

Products Shipped					
August 1 - August 31					
License Type	License Type				
Grower Class A	2,832.53	0			
Grower Class B	1,567.74	0			
Grower Class C	38,253.64	716.24			
Processor	62,295.35	14,526.25			
Provisioning Center	1,521.63	295.26			
Safety Compliance Facility	0	.18			
Secure Transporter	88,254.35	15,295.25			

Transfers		
August 1 – August 31		
Transfer Type	Number	
Completed	9,921	
Voided	92	

5. <u>Initial Applications</u>

Initial Applications					
August 1 - August 31					
License Type	Received	Approved	Denied		
Prequalification	38	60	0		
Grower Class A	4	3	0		
Grower Class B	0	0	0		
Grower Class C	30	60	0		
Processor	6	3	0		
Provisioning Center	7	12	0		
Safety Compliance Facility	0	0	0		
Secure Transporter	1	0	0		
Total	86	138	0		

6. Renewal Applications

Renewal Applications					
August 1 - August 31					
License Type Received Approved Denied					
Grower Class A	7	0	0		
Grower Class B	2	1	0		
Grower Class C	22	11	0		
Processor	7	5	0		
Provisioning Center	23	22	0		
Safety Compliance Facility	0	0	0		
Secure Transporter	3	2	0		
Total	64	41	0		

7. Application Processing Time

Application Processing Time (Calendar Days)					
August 1 - August 31					
License Type Initial Applications Renewal Applications					
Prequalification	70.00				
Grower Class A	32.67				
Grower Class B		1.00			
Grower Class C	51.27	48.00			
Processor	182.67	48.40			
Provisioning Center	44.08	46.55			
Safety Compliance Facility					
Secure Transporter		41.00			
August Step 2 Average 75.12					
August Total Average	122.35	42.15			

8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA						
	August 1 - August 31					
License Type	Warning	Formal Complaint	Final Order			
Grower Class A	0	1	0			
Grower Class B	0	0	0			
Grower Class C	1	7	1			
Processor	1	5	0			
Provisioning Center	2	9	0			
Safety Compliance Facility 0 6 0						
Secure Transporter	0	1	0			

9. Complaints and Investigations

Complaints and Investigations		
August 1 - August 31		
Enforcement & Legal Data	Amount	
Number of Complains Received	67	
Number of Investigations Opened	52	
Number of Investigations Closed	56	
Average Time to Complete an Investigation (Calendar Days)	72	
Number of Enforcement Actions Taken*	65	
* Includes both MMFL and AU data		

10. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 2

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 1 Litigation: 0

Circuit Court Appeals: 0

11. Revenue and Expenses

	Application Fees	
	August 1 - August 31	
	Amount	
August	\$219,713	

	Regulatory Assessment Fees							
	August 1 - August 31							
	Grower Grower Grower Class A Class B Class C Processor Provisioning Center				Safety Compliance Facility	Secure Transporter	Total	
August	\$21,000	\$0	\$1,293,424	\$70,192	\$137,579	\$0	\$0	\$1,522,195

	Renewal							
	August 1 - August 31							
	Grower Grower Class A Class B Class C Processor Provisioning Center				Safety Compliance Facility	Secure Transporter	Total	
August	\$34,334	\$18,666	\$317,000	\$112,000	\$248,125	\$0	\$30,000	\$760,125

	Total Licensing Revenue Collected	
	August 1 - August 31	
	Amount	
August	\$2,502,033	

	Expenses
	August 1 - August 31
	Amount
State Employee Wages	\$166,192.43
State Employee Benefits	\$254,976.43
Materials and Equipment	\$845.95
Other Contracts	\$12,561.15
All Other Costs	\$43,527.66
August Total	\$478,106.62

12. Municipalities Opted In to the MMFLA

Municipalities		
As of August 31, 2021		
Opted In		
156		

Adult-Use Establishment Licensing

1. Product Sales

Sales by Product Type					
August 1 - August 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	17,150.83		\$61,035,071.78		
Shake/Trim	4,487.19		\$10,544,806.75		
Concentrate	645.07		\$9,284,425.58		
Inhalable Compound Concentrate	0.20		\$3,500.05		
Vape Cartridge	1,756.03		\$26,429,179.18		
Kief	1.93		\$15,683.86		
Infused-Edible	114,976.64		\$17,181,754.11		
Infused Non-Edible Solid	814.85		\$463,336.38		
Infused Liquid		16,501.92	\$494,885.55		
Infused Non-Edible Liquid		2,870.72	\$72,096.79		
July Total	139,832.74	19,372.64	\$125,524,740.03		

Additional Sales Information			
August 1 - August 31			
Category Amount			
Sales To Date (Jan. 31)	\$1,332,776,587.52		
Sales Deliveries \$3,825,653.15			
Average Retail Flower Price (oz.)	\$222.42		

2. Plants

Plants			
Active Plants			
As of August 31, 2021			
Plant State	Number		
Immature	152,353		
Vegetative 292,283			
Flowering	222,532		

Destroyed & Harvested Plants		
August 1 - August 31		
Plant State	Number	
Immature - Destroyed	41,253	
Vegetative - Destroyed	19,254	
Flowering - Destroyed	3,624	
Plants Harvested 81,425		

3. Packages and Inventory

Packages			
As of August 31, 2021			
Package State Number			
Active	455,242		
On Hold	423		
In Transit	9,201		
August 1 - August 31			
Package State Number			
Finished	598,234		

Inventory		
As of August 31, 2021		
Category	Amount (lbs.)	
Flower at Growers (Test Passed)	18,231.12	
Flower at Retailers	25,234.23	
Flower at Processors	27,234.23	
Fresh Frozen Flower at Processors	6,823.52	
Concentrates at Processors	13,234.32	
Infused Solids at Processors	207,284.64	
Infused Liquids at Processors (Fl. Oz.)	153,254.94	

4. <u>Transfers</u>

Shipped Products			
August 1 - August 31			
License Type	Fluid Ounces Shipped		
Class A Marijuana Grower	16.11	0	
Class B Marijuana Grower	1,323.64	0	
Class C Marijuana Grower	46,645.74	701.60	
Excess Grower	8,302.42	105.32	
Microbusiness	0.63	0	
Processor	172,642.85	52,582,64	
Retailer	6,729.95	1,781.81	
Safety Compliance Facility	.05	0	
Secure Transporter	192,464.28	50,285.64	

Transfers		
August 1 - August 31		
Transfer Type Number		
Completed	13,643	
Voided	81	

5. <u>Initial Applications</u>

	Initial Applications		
	Aug	gust 1 - August 3	31
	Applications Received	Licenses Issued	Licenses Denied
Prequalification	93	225	0
Class A Marijuana Grower	0	1	0
Class B Marijuana Grower	9	6	0
Class C Marijuana Grower	31	30	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	3	1	0
Excess Grower	1	3	0
Microbusiness	0	1	0
Processor	9	6	0
Retailer	17	29	0
Safety Compliance Facility	1	0	0
Secure Transporter	0	1	0
Temporary Marijuana Event	1	0	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	0	2	0
Social Equity Class C Marijuana Grower	3	7	0
Social Equity Designated Consumption Establishment	0	0	0
Social Equity Marijuana Event Organizer	1	1	0
Social Equity Excess Grower	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Processor	0	1	0
Social Equity Retailer	1	2	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Marijuana Temporary Event	0	0	0
August Total	170	316	0

6. Renewal Applications

	Renewal Applications		
	Aug	August 1 - August 31	
	Applications Received	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	0	0
Class C Marijuana Grower	12	13	0
Designated Consumption Establishment	0	1	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	11	0
Microbusiness	0	0	0
Processor	2	1	0
Retailer	9	18	0
Safety Compliance Facility	0	1	0
Secure Transporter	2	1	0
August Total	25	46	0

7. Application Processing Time

Application Processing Days (Calendar Days)			
August 1 - August 31			
License Type	Initial Applications	Renewal Applications	
Prequalification	59.60		
Class A Marijuana Grower	33.00		
Class B Marijuana Grower	54.67		
Class C Marijuana Grower	43.93	41.15	
Designated Consumption Establishment		34.00	
Marijuana Event Organizer	22.00		
Excess Grower	44.00	59.00	
Microbusiness	81.00		
Processor	46.50	55.00	
Retailer	36.83	43.78	
Safety Compliance Facility		34.00	
Secure Transporter	60.00	10.00	
Temporary Marijuana Event			
Social Equity Class A Marijuana Grower			
Social Equity Class B Marijuana Grower	46.00		
Social Equity Class C Marijuana Grower	58.00		
Social Equity Designated Consumption Establishment			
Social Equity Marijuana Event Organizer	16.00	24.00	
Social Equity Excess Grower	44.00		
Social Equity Microbusiness	81.00		
Social Equity Processor	46.50		
Social Equity Retailer	36.83		
Social Equity Safety Compliance Facility			
Social Equity Secure Transporter	60.00		
Social Equity Temporary Marijuana Event			
August Step 2 Average	41.24		
August Total Average	57.45	32.15	

8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA			
August 1 - August 31			
License Type Warning Formal Complaint Final Orde			
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	2	0
Class C Marijuana Grower	0	8	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	0	3	0
Retailer	0	10	0
Safety Compliance Facility	0	5	0
Secure Transporter	0	1	0
Temporary Marijuana Event	0	0	0

9. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
August 1 - August 31		
Initial Renewal		
0%	0%	

10. Complaints and Investigations

Complaints and Investigations		
August 1 - August 31		
Enforcement & Legal Data	Amount	
Number of Complains Received	64	
Number of Investigations Opened	61	
Number of Investigations Closed	52	
Average Time to Complete an Investigation* (Calendar Days)	34	
Number of Enforcement Actions Taken*	65	
* Includes both MMFL and AU data		

11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 2

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 1 Litigation: 0

Circuit Court Appeals: 0

12. Revenue and Expenses

	Application Fees		
	August 1 - August 31		
	Prequalification	Social Equity Prequalification	Total
August	\$424,500	\$90,000	\$514,500

		Regulatory Assessment Fees							
		August 1 - August 31							
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor	
August	\$4,000	\$48,000	\$1,133,369	\$0	\$540	\$79,014	\$8,000	\$231,123	
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	
August	\$686,780	\$0	\$25,000	\$0	\$0	\$0	\$173,935	\$0	
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
August	\$750	\$0	\$0	\$24,904	\$35,000	\$0	\$0	\$0	
		Total Regulatory Assessment Fees							
August		\$2,450,415							

		Renewal Fees						
				Augus	t 1 - August 31			
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
August	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	\$60,000
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
August	\$195,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
August	\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0
	Total Renewal Fees							
August		\$705,000						

	Total Licensing Revenue Collected
	August 1 - August 31
	Amount
August	\$3,669,915

	Expenses
	August 1 - August 31
	Amount
State Employee Wages	\$207,240.93
State Employee Benefits	\$409,216.65
Materials and Equipment	\$6,929.15
Other Contracts	\$24,548.43
All Other Costs	\$93,470.62
August Total	\$741,405.78

13. Social Equity Applications

	Social Equity Applications						
	August 1 - August 31						
	Received Eligible Inc						
August	27	27	0				

14. Social Equity Education & Outreach

	Outreach Sessions
	August 1 - August 31
_	Sessions Held
August	1

15. Social Equity Application Assistance Provided

	Application Assistance Provided			
August 1 - August 31				
	Number of Times			
August	8			

16. Municipalities Opted In or Out of MRTMA

Municipalities					
As of August 31, 2021					
Opted In Opted Out					
107 1,399					

Medical Marijuana Registry Program

1. Initial Applications

Initial Applications						
August 1 - August 31						
Received Issued Denied						
7416 6,839 873						

2. Renewal Applications

Renewal Applications						
August 1 - August 31						
Received Issued Denied						
2,899 2,526 211						

3. Application Processing Time

Initial Applications (Calendar Days)							
August 1 - August 31							
Approvals			Denials				
Paper Online Combined		Paper	Online	Combined			
3.47	0.01	1.65	3.69	0.27	3.31		

Renewal Applications (Calendar Days)							
August 1 - August 31							
	Approv	als	Denials				
Paper Online Combined		Paper	Online	Combined			
3.35	0.02	1.66	3.87	0.40	2.83		

4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	August 1 – August 31						
	Origin	Original Applications			Renewals	Grand Total	
	Paper	Online	Total	Paper	Online	Total	
August	3,237	3,731	6,968	1,642	1,283	2,925	9,863

5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of August 31, 2021						
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	590	73		Lake	259	49
Alger	646	107		Lapeer	3,608	490
Allegan	5,463	736		Leelanau	816	67
Alpena	698	77		Lenawee	3,210	453
Antrim	1,324	193		Livingston	3,715	405
Arenac	1,179	154		Luce	81	14
Baraga	123	16		Mackinac	190	32
Barry	2,306	283		Macomb	29,431	4,327
Bay	5,324	378		Manistee	391	64
Benzie	1,116	133		Marquette	274	84
Berrien	3,850	619		Mason	433	60
Branch	1,843	316		Mecosta	200	32
Calhoun	2,724	377		Menominee	384	91
Cass	1,599	287		Midland	2,301	255
Charlevoix	336	39		Missaukee	206	29
Cheboygan	657	76		Monroe	4,258	492
Chippewa	561	73		Montcalm	1,717	314
Clare	1,562	263		Montmorency	108	35
Clinton	3,117	365		Muskegon	2,933	368
Crawford	1,053	124		Newaygo	1,570	240
Delta	735	135		Oakland	36,840	4,126
Dickinson	523	115		Oceana	1,260	202
Eaton	3,159	454		Ogemaw	442	44
Emmet	132	28		Ontonagon	107	19
Genesee	9,742	1,356		Osceola	368	81
Gladwin	28	23		Oscoda	235	23
Gogebic	298	64		Otsego	84	27
Grand Traverse	1,251	126		Ottawa	3,277	349
Gratiot	249	47		Out of State	0	6
Hillsdale	1,126	212		Presque Isle	115	24
Houghton	228	39		Roscommon	557	64
Huron	486	38		Saginaw	3,765	400
Ingham	2,085	390		Saint Clair	4,201	565
Ionia	220	48		Saint Joseph	670	133
losco	195	22		Sanilac	840	119
Iron	174	35		Schoolcraft	38	15
Isabella	472	66		Shiawassee	2,568	336
Jackson	4,349	560		Tuscola	3,587	580
Kalamazoo	3,199	393		Van Buren	1,745	276
Kalkaska	335	51	Washtenaw		11,797	1,047
Kent	8,387	778		Wayne	46,454	3,981
Keweenaw	146	28		Wexford	1,245	212
			-	Total	249,870	30,227

6. Registry Identification Cards Revoked

Registry Identification Cards Revoked		
Month	Revoked	
August	0	

7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of August 31, 2021			
Condition	Percent of Total		
Agitation of Alzheimer's Disease	0.03		
AIDS	0.03		
Amyotrophic Lateral Sclerosis	0.02		
Arthritis	22.70		
Autism	0.39		
Cachexia or Wasting Syndrome	0.24		
Cancer	3.98		
Cerebral Palsy	0.12		
Chronic Pain	60.43		
Colitis	0.45		
Crohn's Disease	0.68		
Glaucoma	0.98		
Hepatitis C	0.51		
HIV Positive	0.28		
Inflammatory Bowel Disease	1.29		
Muscle Spasms	9.13		
Nail Patella	0.02		
Obsessive Compulsive Disorder	1.52		
Parkinson's Disease	0.21		
Post-Traumatic Stress Disorder	6.48		
Rheumatoid Arthritis	1.68		
Seizures	1.68		
Severe and Chronic Pain	41.46		
Severe Nausea	6.28		
Spinal Cord Injury	0.60		
Tourette's Syndrome	0.04		
Ulcerative Colitis	0.38		

8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications		
As of August 1, 2021		
Month	Physicians	
August	375	

9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed			
August 1 - August 31			
Initial	Renewal		
0.01%	0.11%		

10. Revenue and Expenses

	Revenue Collected
	August 1 - August 31
	Amount
August	\$378,044

	Expenses
	August 1 - August 31
	Amount
State Employee Wages	-5,486.45
State Employee Benefits	\$241,364.39
Materials and Equipment	\$8,358.34
Educational Expenses on Behalf of Clients or Students	\$3.06
Other Contracts	\$6,491.73
All Other Costs	\$63,022.49
August Total	\$313,853.56